

CERTIFICATE

2021

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Valley Township Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2021; and (3) the
 Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

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			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	16,702	.334 4,249	.335
Debt Service	10-113				
Totals		xxxxxxx	16,702	4,249	
Budget Summary		7			County Clerk's Use Only
			Nov. 1, 2020 Total Assessed Valuation		
Resolution required? Notice of the vote to adopt required to be published?			No		

Assisted by:

D. Scot Loyd, CPA, CGFM, CFE, CGMAKandy Graber, CPA, CMGA

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12,714,839

James Loyd
Keith B. Kincaid
Dutcher E. Rapp

Attest: _____, 2020

County Clerk

Governing Body

No assurance is provided.

FILED

AUG 27 2020

Donna Patton
 COUNTY CLERK

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 4,694
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,694

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 77,485	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 1,668,685	
5b. Personal property 2019	- 3,519,318	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	43,295	
7. Total valuation adjustment (sum of 4, 5c, 6)	120,780	
8. Total estimated valuation July, 1, 2020	12,716,049	
9. Total valuation less valuation adjustment (8 minus 7)	12,595,269	
10. Factor for increase (7 divided by 9)	0.00959	
11. Amount of increase (10 times 3)		+ \$ 45
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 4,739
13. Debt service levy in this 2021 budget		0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		4,739
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018
16. Consumer Price Index adjustment (3 times 15)		\$ 84
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 4,823

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Valley Township Cemetery District
Reno County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021			
		MVT	RVT	16/20M Veh	Watercraft
General	4,694	0	0	0	3
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,694	0	0	0	3

County Treas Motor Vehicle Estimate

0

County Treas Recreational Vehicle Estimate

0

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

3

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factc 0.00000

Watercraft Facto 0.00065

No assurance is provided.

2021

Valley Township Cemetery District
Reno County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

No assurance is provided.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
Valley Township Cemetery District
Reno County

will meet on August 19, 2020 at 7:00 p.m. at 6807 South Willison Road, Burrton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 6807 South Willison Road, Burrton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	3,850	0.334	4,900	0.334	16,702	4,249	0.334
Debt Service							
Totals	3,850	0.334	4,900	0.334	16,702	4,249	0.334
Less: Transfers	0		0		0		
Net Expenditures	3,850		4,900		16,702		
Total Tax Levied	4,596		4,694		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	13,784,269		14,061,276		12,716,049		

Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jim Bogner
Treasurer

No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township Cemetery District's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 29, 2020, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township Cemetery District resides in, to calculate the tax levy needed to support the Township Cemetery District's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Township's control that would affect the above assumptions. The Township has to the best of their ability, evaluated the future estimated effects of COVID-19 on the Township's receipts and expenditures.